

# NATIONAL ENDOWMENT FOR THE HUMANITIES

Sample Budget Form (rev. 02/2010)

Applicant Institution: University of Franklin  
 Project Director: Jane Smith  
 Project Grant Period: 10/1/2010 - 9/30/2013

[See online Budget Instructions \(4-page PDF\)](#)

|                                | Computational<br>Details/Notes   | (notes) | Year 1                   | (notes) | Year 2                   | (notes) | Year 3                   | Project Total   |
|--------------------------------|--|---------|--------------------------|---------|--------------------------|---------|--------------------------|-----------------|
|                                |  |         | 10/1/2010 -<br>9/30/2011 |         | 10/1/2011 -<br>9/30/2012 |         | 10/1/2012 -<br>9/30/2013 |                 |
| <b>1. Salaries &amp; Wages</b> |  |         |                          |         |                          |         |                          |                 |
| Project Director Jane Smith    | Academic year salary:<br>\$50,000 (yr1), \$51,000<br>(yr2), \$52,000 (yr3)   | 15%     | \$7,500                  | 15%     | \$7,650                  | 15%     | \$7,800                  | <b>\$22,950</b> |
| Co-Project Director Fred Jones | Academic year salary:<br>\$100,000   | 20%     | \$20,000                 | 10%     | \$10,000                 | 10%     | \$10,000                 | <b>\$40,000</b> |
| <b>2. Fringe Benefits</b>      |  |         |                          |         |                          |         |                          |                 |
| Project Director Jane Smith    | 24% of funded portion<br>of salary   |         | \$1,800                  |         | \$1,836                  |         | \$1,872                  | <b>\$5,508</b>  |
| Co-Project Director Fred Jones | 10% of funded portion<br>of salary   |         | \$2,000                  |         | \$1,000                  |         | \$1,000                  | <b>\$4,000</b>  |
| <b>3. Consultant Fees</b>      |  |         |                          |         |                          |         |                          |                 |
| Web Designer                   | \$90/day   | 60 days | \$5,400                  | 10 days | \$900                    | 10 days | \$900                    | <b>\$7,200</b>  |
| <b>4. Travel</b>               |  |         |                          |         |                          |         |                          |                 |
| Project Director Jane Smith    | 2-day trip to present<br>results at DAA conference<br>(Fly from Chicago to<br>Philadelphia; Airfare:<br>\$600, p/d: \$270) |         | \$870                    |         |                          |         |                          | <b>\$870</b>    |



|                                  | <b>Computational<br/>Details/Notes</b> | (notes) | <b>Year 1</b> | (notes) | <b>Year 2</b> | (notes) | <b>Year 3</b> | <b>Project Total</b> |
|----------------------------------|--|---------|---------------|---------|---------------|---------|---------------|----------------------|
| b. Cost Sharing                  | Applicant's<br>Contributions:          |         |               |         |               |         |               | <b>\$40,610</b>      |
|                                  | Third Party<br>Contributions:          |         |               |         |               |         |               | <b>\$10,000</b>      |
|                                  | Project Income:                        |         |               |         |               |         |               | <b>\$0</b>           |
|                                  | Other Federal<br>Agencies:             |         |               |         |               |         |               | <b>\$0</b>           |
|                                  | Total Cost Share:                      |         |               |         |               |         |               | <b>\$50,610</b>      |
|                                  |  |         |               |         |               |         |               |                      |
| <b>12. Total Project Funding</b> |  |         |               |         |               |         |               | <b>\$104,610</b>     |