

NATIONAL ENDOWMENT FOR THE HUMANITIES

Sample Budget Form (rev. 10/2010)
 Course Development by Multiple Faculty Members

Applicant Institution: Main Street College
 Project Director: John Jones
 Project Grant Period: 5/1/2012-10/31/13

[See Budget Instructions](#)

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	Project Total
1. Salaries & Wages						
Stipend for 3 faculty members (Professor John Jones, Associate Professor Sarah Martinez, and Assistant Professor Samuel Wilson)	\$5,000 each x 3		\$15,000			\$15,000
2. Fringe Benefits						
	13.333% of funded portion of salary		\$2,000			\$2,000
3. Consultant Fees						
Website Development			\$1,200			\$1,200
4. Travel						
Course dissemination at conference	2 people, 2-day conference; subsistence expenses, calculated on a per diem basis			\$200 x 2 days x 2 people Airfare: \$500 x 2 people	\$1,800	\$1,800
5. Supplies & Materials						
Texts	For course development	20 texts	\$900			\$900
DVDs	For film series	5 DVDs	\$100			\$100
6. Services						
Photocopying	Course publicity				\$100	\$100
7. Other Costs						
Museum admission	\$10/ticket x 26 students per class			\$260 per class x 3 classes x 2 semesters	\$1,560	\$1,560
8. Total Direct Costs	Per Year		\$19,200		\$3,460	\$22,660
9. Total Indirect Costs	Per Year		\$1,920		\$346	\$2,266
Indirect Cost Calculation: a. Rate: 10% of direct cost per year. b. Federal Agency: NSF c. Date of Agreement: 12/3/08						
10. Total Project Costs (Direct and Indirect costs for entire project)						\$24,926
11 Project Funding						\$24,926
a. Requested from NEH	Outright:					\$24,926
	Matching Funds:					\$0
	Total Requested from NEH:					\$24,926
b. Cost Sharing	Applicant's Contributions:					\$0
	Third Party Contributions:					\$0
	Project Income:					\$0
	Other Federal Agencies:					\$0
	Total Cost Share:					\$0
12. Total Project Funding						\$24,926